

# The Arunachal Pradesh Gazette

# **EXTRAORDINARY**

# PUBLISHED BY AUTHORITY

No. 46, Vol. XXXI, Naharlagun, Thursday, February 8, 2024, Magha 19, 1945 (Saka)

ARUNACHAL PRADESH LEGISLATIVE ASSEMBLY SECRETARIAT ITANAGAR

#### NOTIFICATION

The 8th February, 2024

No. LA/Bill-6/2024.—The following Bill introduced in the Arunachal Pradesh Legislative Assembly on the 8th February, 2024 is published under Rules 73 of the Rules of Procedure and Conduct of Business in Arunachal Pradesh Legislative Assembly for general information.

(As introduced in the Legislative Assembly on the 8th February, 2024)

BILL NO. 6 OF 2024

## THE ARUNACHAL PRADESH APPROPRIATION (VOTE ON ACCOUNT) (NO. 2) BILL, 2024

Α

### BILL

to authorise payment and appropriation of certain sums from and out of the consolidated fund of the State of Arunachal Pradesh for the services of a part of the financial year 2024-2025.

BE it enacted by the Legislative Assembly of Arunachal Pradesh in the Seventy fifth Year of the Republic of India as follows :-

- 1. (1) This Act may be called the Arunachal Pradesh Appropriation (Vote on Sł Account) (No. 2) Act, 2024
  - (2) It shall be deemed to have come into force with effect from 1st April, 2024 and same shall be in force for 4 (four) months with effect from 1st April to 31st July, 2024.
- 2. From and out of the Consolidated Fund of the State of Arunachal Pradesh there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of Rupees Eight thousand eight hundred eighty one crore forty six lakh only towards defraying the several charges which will come in course of payment from 1st April to 31st July, 2024 in respect of the services specified in column 2 of the Schedule, during the financial year 2024-2025.
- The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Aruanchal Pradesh by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said 4 (four) months.

Withdrawal of ₹ 8881,46,00,000 from and out of the consolidated fund for the financial year 2024-2025.

Appropriation.

Short title.

		Sums not			
No. o Vote		poses	Voted by Assembly	Charged on the Consolidated Fund of the State of Arunachal Pradesh	Total
1	2		3	4	5
			₹	₹	₹
1.	Legislative Assembly	Revenue Capital	40,00,00,000 2,13,75,000	}	52,13,75,000
2.	Governor Secretariat	Revenue Capital		10,00,00,000 20,00,000	10,20,00,000
3.	General Administration Department	Revenue Capital	11,01,31,000 1,00,00,000	}	12,01,31,000
4.	Election	Revenue Capital	328,08,49,000 66,66,000	}	328,75,15,000
5.	Secretariat Administration	Revenue Capital	108,45,50,000 2,43,85,000	}	110,89,35,000
6.	District Administration	Revenue Capital	254,76,67,000 98,37,000	<b>}</b> 255	5,55,75,04,000
7.	Accounts and Treasuries	Revenue Capital	114,48,65,000 1,66,67,000	}	116,15,32,000
8.	Home Department	Revenue Capital	489,65,10,000 2,95,08,000	}	492,60,18,000
9.	Secretariat Transport	Revenue	5,93,33,000		5,93,33,000
11.	Women and Child Development	Revenue Capital	49,69,83,000 24,00,55,000	}	737,038,000
12.	Social Security and Welfare	Revenue		93,333,000	93,333,000
13.	Audit and Pension	Revenue Capital	671,70,87,000 39,38,000	}	672,10,25,000
14.	Secondary Education	Revenue Capital	197,46,24,000 9,33,05,000	}	206,79,29,000
15.	Health Services	Revenue Capital	356,10,18,000 52,31,01,000		408,41,19,000
16.	Art and Cultural Affairs	Revenue Capital	4,80,00,000 90,32,000	}	5,70,32,000
17.	Gazetteer	Revenue Capital	80,00,000 3,91,000	}	83,91,000
18.	Research	Revenue Capital	27,45,000 21,78,000	}	49,23,000
19.	Industries	Revenue	16,82,54,000		16,82,54,000
20.	Labour and Employment	Revenue Capital	14,56,95,000 14,20,000	}	14,71,15,000
21.	Sports	Revenue Capital	12,13,90,,000 4,66,88,000	}	16,80,78,000
22.	Food and Civil Supplies	Revenue Capital	87,75,98,000 3,53,05,000	}	91,29,03,000
23.	Environment and Forests	Revenue	260,65,05,000	)	395,15,05,000

#### THE SCHEDULE

(See sections 2 & 3)

1	2		3 ₹	4 ₹	5
24.	Agriculture	Revenue Capital	83,57,76,000 23,58,70,000 }		107,16,46,000
25.	Disaster Management	Revenue Capital	6,49,47,000 <b>}</b> 107,30,27,000 <b>}</b>		113,79,74,000
26.	Rural Works Department	Revenue Capital	253,75,79,000 139,86,85,000 }		393,62,64,000
27.	Panchayati Raj	Revenue	94,41,72,000		94,41,72,000
28.	Animal Husbandry, Veterinary and Dairy Development	Revenue Capital	69,04,07,000 } 3,81,27,000 }		72,85,34,000
29.	Co-operation Department	Revenue Capital	7,53,03,000 }		7,78,59,000
30.	State Transport Services	Revenue Capital	72,94,43,000 3,28,44,000		76,22,87,000
31.	Public Works Department	Revenue Capital	686,99,47,000		846,22,54,000
34.	Power (Electrical)	Revenue Capital	591,53,80,000 50,33,36,000		641,87,16,000
35.	Information and Public Relations	Revenue Capital	14,00,00,000 }		16,76,53,000
36.	Economic and Statistics	Revenue Capital	9,50,00,000		10,19,62,000
37.	Legal Metrology and Consumer Affairs	Revenue Capital	4,80,00,000 34,12,000 }		5,14,12,000
38.	Water Resource Department	Revenue Capital	202,01,52,000		267,04,91,000
41.	Land Management	Revenue Capital	12,88,39,000		13,18,07,000
42.	Rural Development	Revenue Capital	155,68,30,000		240,80,20,000
43.	Fisheries	Revenue Capital	58,80,85,000		59,42,27,000
44.	Attached Offices of the Secretariat Administration	Revenue Capital	4,83,24,000 }		5,03,24,000
45.	Civil Aviation	Revenue Capital	29,23,60,000 }		32,88,05,000
46.	Arunachal Pradesh Public Service Commission and Staff Selection Board	Revenue		3,84,95,000	3,84,95,000
47.	Law, Legislative and Justice	Revenue Capital	13,39,07,000		28,94,40,000
48.	Horticulture	Revenue	35,70,87,000		35,70,87,000
49.	Science and Technology	Revenue	13,10,37,000		13,10,37,000
50.	Planning and Investment Department	Revenue Capital	98,80,90,000 377,29,05,000		476,09,95,000

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1	2		3	4	5
			₹	₹	₹
51.	Library	Revenue Capital	5,52,22,000 14,52,,000 }		5,66,74,000
52.	Youth Affairs	Revenue Capital	7,03,64,000		8,73,25,000
53.	Fire and Emergency Services	Revenue Capital	12,94,01,000		13,94,91,000
54.	Tax, Excise and Narcotics	Revenue Capital	1,44,000 }		83,82,000
55.	State Lotteries	Revenue	1,92,00,000		1,92,00,000
56.	Tourism Department	Revenue Capital	10,36,59,000 }		14,99,09,000
57.	Urban Development	Revenue Capital	38,02,91,000		52,60,73,000
58.	Printing	Revenue Capital	5,12,42,000		5,37,83,000
59.	Public Health Engineering and Water Supply	Revenue Capital	326,20,89,000 63,59,11,000		389,80,00,000
60.	Textile and Handicrafts	Revenue	26,04,94,000		26,04,94,000
61.	Geology and Mining	Revenue Capital	9,39,79,000 72,59,000		10,12,38,000
62.	Transport	Revenue	1,96,79,000		1,96,79,000
63.	Protocol Department	Revenue	2,37,07,000		2,37,07,000
64.	Trade and Commerce	Revenue Capital	3,13,06,000 22,49,000		3,35,55,000
65.	Department for Development of Tirap, Changlang and Longding Districts	Revenue Capital	1,75,01,000 11,00,85,000		12,75,86,000
66.	Hydro Power Development	Revenue Capital	220,00,00,000 22,55,39,000		242,55,39,000
67.	Arunachal Pradesh Information Commission	Revenue	7,82,34,000		7,82,34,000
68.	Town Planning Department	Revenue Capital	98,01,25,000 }		158,67,18,000
69.	Parliamentary Affairs Department	Revenue	71,41,000		71,41,000
70.	Administrative Training Institute	Revenue Capital	1,15,80,000 15,67,000 }		1,31,47,000
71.	Department of Karmik and Adhyatmik (Chos-Rig) Affairs	Revenue Capital	3,98,00,000 3,69,47,000 }		7,67,47,000
72.	Prison	Revenue Capital	9,36,33,000 55,87,000 }		9,92,20,000
73.	Information Technology and Communication	Revenue	10,45,45,000		10,45,45,000
74.	Social Justice, Empowerment and Tribal Affairs	Revenue	20,41,35,000		20,41,35,000

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1	2		3	4	5
			₹	₹	₹
75.	Higher and Technical Education	Revenue Capital	72,95,47,000 20,50,54,000	}	93,46,01,000
76.	Elementary Education	Revenue Capital	385,39,53,000 93,33,51,000	}	478,73,04,000
77.	Gauhati High Court Itanagar Permanent Bench	Revenue		4,72,79,000	4,72,79,000
78.	Political Department	Revenue	3,84,80,000		3,84,80,000
79.	Department of Skill Development and Enterpreneurship	Revenue	15,64,06,000		15,64,06,000
80.	Medical Education, Training and Research	Revenue Capital	51,05,00,000 10,50,00,000	}	61,55,00,000
81.	Family Welfare	Revenue	7,69,56,000		7,69,56,000
82.	Department of Indigenous Affairs	Revenue Capital	1,70,00,000 ) 1,55,52,000 <i>)</i>	}	3,25,52,000
	Public Debt	Revenue Loan		143,75,51,000 200,00,00,000	143,75,51,000 200,00,00,000
	Grand Total		8499,59,42,000	381,86,58,000	8881,46,00,000
	Revenue		6906,27,82,000	181,66,58,000	7087,94,40,000
	Capital		1593,31,60,000	20,00,000	1593,51,60,000
	Loan		_	200,00,00,000	200,00,00,000

K. Habung Secretary, Legislative Assembly, Arunachal Pradesh, Itanagar.

Published and printed by Directorate of Printing & Stationery Naharlagn.—83/2024-Dop-250-2-2024.

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