

The Arunachal Pradesh Gazette

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ARUNACHAL PRADESH LEGISLATIVE ASSEMBLY SECRETARIAT ITANAGAR

NOTIFICATION

The 8th February, 2024

No. LA/Bill-6/2024.—The following Bill introduced in the Arunachal Pradesh Legislative Assembly on the 8th February, 2024 is published under Rules 73 of the Rules of Procedure and Conduct of Business in Arunachal Pradesh Legislative Assembly for general information.

(As introduced in the Legislative Assembly on the 8th February, 2024)

BILL NO. 6 OF 2024

THE ARUNACHAL PRADESH APPROPRIATION (VOTE ON ACCOUNT) (NO. 2) BILL, 2024

Α

BILL

to authorise payment and appropriation of certain sums from and out of the consolidated fund of the State of Arunachal Pradesh for the services of a part of the financial year 2024-2025.

BE it enacted by the Legislative Assembly of Arunachal Pradesh in the Seventy fifth Year of the Republic of India as follows :-

- 1. (1) This Act may be called the Arunachal Pradesh Appropriation (Vote on Sł Account) (No. 2) Act, 2024
 - (2) It shall be deemed to have come into force with effect from 1st April, 2024 and same shall be in force for 4 (four) months with effect from 1st April to 31st July, 2024.
- 2. From and out of the Consolidated Fund of the State of Arunachal Pradesh there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of Rupees Eight thousand eight hundred eighty one crore forty six lakh only towards defraying the several charges which will come in course of payment from 1st April to 31st July, 2024 in respect of the services specified in column 2 of the Schedule, during the financial year 2024-2025.
- The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Aruanchal Pradesh by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said 4 (four) months.

Withdrawal of ₹ 8881,46,00,000 from and out of the consolidated fund for the financial year 2024-2025.

Appropriation.

Short title.

| | | Sums not | | | |
|---------------|--------------------------------------|--------------------|-------------------------------|---|----------------|
| No. o Vote | | poses | Voted by Assembly | Charged on the Consolidated Fund of the State of Arunachal Pradesh | Total |
| 1 | 2 | | 3 | 4 | 5 |
| | | | ₹ | ₹ | ₹ |
| 1. | Legislative Assembly | Revenue Capital | 40,00,00,000 2,13,75,000 | } | 52,13,75,000 |
| 2. | Governor Secretariat | Revenue Capital | | 10,00,00,000 20,00,000 | 10,20,00,000 |
| 3. | General Administration Department | Revenue Capital | 11,01,31,000 1,00,00,000 | } | 12,01,31,000 |
| 4. | Election | Revenue Capital | 328,08,49,000 66,66,000 | } | 328,75,15,000 |
| 5. | Secretariat Administration | Revenue Capital | 108,45,50,000 2,43,85,000 | } | 110,89,35,000 |
| 6. | District Administration | Revenue Capital | 254,76,67,000 98,37,000 | } 255 | 5,55,75,04,000 |
| 7. | Accounts and Treasuries | Revenue Capital | 114,48,65,000 1,66,67,000 | } | 116,15,32,000 |
| 8. | Home Department | Revenue Capital | 489,65,10,000 2,95,08,000 | } | 492,60,18,000 |
| 9. | Secretariat Transport | Revenue | 5,93,33,000 | | 5,93,33,000 |
| 11. | Women and Child Development | Revenue Capital | 49,69,83,000 24,00,55,000 | } | 737,038,000 |
| 12. | Social Security and Welfare | Revenue | | 93,333,000 | 93,333,000 |
| 13. | Audit and Pension | Revenue Capital | 671,70,87,000 39,38,000 | } | 672,10,25,000 |
| 14. | Secondary Education | Revenue Capital | 197,46,24,000 9,33,05,000 | } | 206,79,29,000 |
| 15. | Health Services | Revenue Capital | 356,10,18,000 52,31,01,000 | | 408,41,19,000 |
| 16. | Art and Cultural Affairs | Revenue Capital | 4,80,00,000 90,32,000 | } | 5,70,32,000 |
| 17. | Gazetteer | Revenue Capital | 80,00,000 3,91,000 | } | 83,91,000 |
| 18. | Research | Revenue Capital | 27,45,000 21,78,000 | } | 49,23,000 |
| 19. | Industries | Revenue | 16,82,54,000 | | 16,82,54,000 |
| 20. | Labour and Employment | Revenue Capital | 14,56,95,000 14,20,000 | } | 14,71,15,000 |
| 21. | Sports | Revenue Capital | 12,13,90,,000 4,66,88,000 | } | 16,80,78,000 |
| 22. | Food and Civil Supplies | Revenue Capital | 87,75,98,000 3,53,05,000 | } | 91,29,03,000 |
| 23. | Environment and Forests | Revenue | 260,65,05,000 |) | 395,15,05,000 |

THE SCHEDULE

(See sections 2 & 3)

| 1 | 2 | | 3 ₹ | 4 ₹ | 5 |
|-----|---|--------------------|--|-------------|---------------|
| 24. | Agriculture | Revenue Capital | 83,57,76,000 23,58,70,000 } | | 107,16,46,000 |
| 25. | Disaster Management | Revenue Capital | 6,49,47,000 } 107,30,27,000 } | | 113,79,74,000 |
| 26. | Rural Works Department | Revenue Capital | 253,75,79,000 139,86,85,000 } | | 393,62,64,000 |
| 27. | Panchayati Raj | Revenue | 94,41,72,000 | | 94,41,72,000 |
| 28. | Animal Husbandry, Veterinary and Dairy Development | Revenue Capital | 69,04,07,000 } 3,81,27,000 } | | 72,85,34,000 |
| 29. | Co-operation Department | Revenue Capital | 7,53,03,000 } | | 7,78,59,000 |
| 30. | State Transport Services | Revenue Capital | 72,94,43,000 3,28,44,000 | | 76,22,87,000 |
| 31. | Public Works Department | Revenue Capital | 686,99,47,000 | | 846,22,54,000 |
| 34. | Power (Electrical) | Revenue Capital | 591,53,80,000 50,33,36,000 | | 641,87,16,000 |
| 35. | Information and Public Relations | Revenue Capital | 14,00,00,000 } | | 16,76,53,000 |
| 36. | Economic and Statistics | Revenue Capital | 9,50,00,000 | | 10,19,62,000 |
| 37. | Legal Metrology and Consumer Affairs | Revenue Capital | 4,80,00,000 34,12,000 } | | 5,14,12,000 |
| 38. | Water Resource Department | Revenue Capital | 202,01,52,000 | | 267,04,91,000 |
| 41. | Land Management | Revenue Capital | 12,88,39,000 | | 13,18,07,000 |
| 42. | Rural Development | Revenue Capital | 155,68,30,000 | | 240,80,20,000 |
| 43. | Fisheries | Revenue Capital | 58,80,85,000 | | 59,42,27,000 |
| 44. | Attached Offices of the Secretariat Administration | Revenue Capital | 4,83,24,000 } | | 5,03,24,000 |
| 45. | Civil Aviation | Revenue Capital | 29,23,60,000 } | | 32,88,05,000 |
| 46. | Arunachal Pradesh Public Service Commission and Staff Selection Board | Revenue | | 3,84,95,000 | 3,84,95,000 |
| 47. | Law, Legislative and Justice | Revenue Capital | 13,39,07,000 | | 28,94,40,000 |
| 48. | Horticulture | Revenue | 35,70,87,000 | | 35,70,87,000 |
| 49. | Science and Technology | Revenue | 13,10,37,000 | | 13,10,37,000 |
| 50. | Planning and Investment Department | Revenue Capital | 98,80,90,000 377,29,05,000 | | 476,09,95,000 |
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| 1 | 2 | | 3 | 4 | 5 |
|-----|---|--------------------|-------------------------------|---|---------------|
| | | | ₹ | ₹ | ₹ |
| 51. | Library | Revenue Capital | 5,52,22,000 14,52,,000 } | | 5,66,74,000 |
| 52. | Youth Affairs | Revenue Capital | 7,03,64,000 | | 8,73,25,000 |
| 53. | Fire and Emergency Services | Revenue Capital | 12,94,01,000 | | 13,94,91,000 |
| 54. | Tax, Excise and Narcotics | Revenue Capital | 1,44,000 } | | 83,82,000 |
| 55. | State Lotteries | Revenue | 1,92,00,000 | | 1,92,00,000 |
| 56. | Tourism Department | Revenue Capital | 10,36,59,000 } | | 14,99,09,000 |
| 57. | Urban Development | Revenue Capital | 38,02,91,000 | | 52,60,73,000 |
| 58. | Printing | Revenue Capital | 5,12,42,000 | | 5,37,83,000 |
| 59. | Public Health Engineering and Water Supply | Revenue Capital | 326,20,89,000 63,59,11,000 | | 389,80,00,000 |
| 60. | Textile and Handicrafts | Revenue | 26,04,94,000 | | 26,04,94,000 |
| 61. | Geology and Mining | Revenue Capital | 9,39,79,000 72,59,000 | | 10,12,38,000 |
| 62. | Transport | Revenue | 1,96,79,000 | | 1,96,79,000 |
| 63. | Protocol Department | Revenue | 2,37,07,000 | | 2,37,07,000 |
| 64. | Trade and Commerce | Revenue Capital | 3,13,06,000 22,49,000 | | 3,35,55,000 |
| 65. | Department for Development of Tirap, Changlang and Longding Districts | Revenue Capital | 1,75,01,000 11,00,85,000 | | 12,75,86,000 |
| 66. | Hydro Power Development | Revenue Capital | 220,00,00,000 22,55,39,000 | | 242,55,39,000 |
| 67. | Arunachal Pradesh Information Commission | Revenue | 7,82,34,000 | | 7,82,34,000 |
| 68. | Town Planning Department | Revenue Capital | 98,01,25,000 } | | 158,67,18,000 |
| 69. | Parliamentary Affairs Department | Revenue | 71,41,000 | | 71,41,000 |
| 70. | Administrative Training Institute | Revenue Capital | 1,15,80,000 15,67,000 } | | 1,31,47,000 |
| 71. | Department of Karmik and Adhyatmik (Chos-Rig) Affairs | Revenue Capital | 3,98,00,000 3,69,47,000 } | | 7,67,47,000 |
| 72. | Prison | Revenue Capital | 9,36,33,000 55,87,000 } | | 9,92,20,000 |
| 73. | Information Technology and Communication | Revenue | 10,45,45,000 | | 10,45,45,000 |
| 74. | Social Justice, Empowerment and Tribal Affairs | Revenue | 20,41,35,000 | | 20,41,35,000 |

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| 1 | 2 | | 3 | 4 | 5 |
|-----|--|--------------------|---------------------------------------|--------------------------------|--------------------------------|
| | | | ₹ | ₹ | ₹ |
| 75. | Higher and Technical Education | Revenue Capital | 72,95,47,000 20,50,54,000 | } | 93,46,01,000 |
| 76. | Elementary Education | Revenue Capital | 385,39,53,000 93,33,51,000 | } | 478,73,04,000 |
| 77. | Gauhati High Court Itanagar Permanent Bench | Revenue | | 4,72,79,000 | 4,72,79,000 |
| 78. | Political Department | Revenue | 3,84,80,000 | | 3,84,80,000 |
| 79. | Department of Skill Development and Enterpreneurship | Revenue | 15,64,06,000 | | 15,64,06,000 |
| 80. | Medical Education, Training and Research | Revenue Capital | 51,05,00,000 10,50,00,000 | } | 61,55,00,000 |
| 81. | Family Welfare | Revenue | 7,69,56,000 | | 7,69,56,000 |
| 82. | Department of Indigenous Affairs | Revenue Capital | 1,70,00,000) 1,55,52,000 <i>)</i> | } | 3,25,52,000 |
| | Public Debt | Revenue Loan | | 143,75,51,000 200,00,00,000 | 143,75,51,000 200,00,00,000 |
| | Grand Total | | 8499,59,42,000 | 381,86,58,000 | 8881,46,00,000 |
| | Revenue | | 6906,27,82,000 | 181,66,58,000 | 7087,94,40,000 |
| | Capital | | 1593,31,60,000 | 20,00,000 | 1593,51,60,000 |
| | Loan | | _ | 200,00,00,000 | 200,00,00,000 |

K. Habung Secretary, Legislative Assembly, Arunachal Pradesh, Itanagar.

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