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GOVERNMENT OF ARUNACHAL PRADESH
LAW, LEGISLATIVE AND JUSTICE DEPARTMENT
CIVIL SECRETARIAT
ITANAGAR

NOTIFICATION

The 23rd February, 2024

No. Law/Legn-7/2024.—The following Act of the Arunachal Pradesh Legislative Assembly which was passed in the Thirteenth Session of the Seventh Legislative Assembly and received the assent of the Governor of Arunachal Pradesh is hereby published for general information.

(Received the assent of the Governor on 23rd February, 2024)

THE ARUNACHAL PRADESH APPROPRIATION (NO. 1) ACT, 2024
(ACT NO. 4 OF 2024)

An

Act

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Arunachal Pradesh for the services of the financial year 2023-2024.

BE it enacted by the Legislative Assembly of Arunachal Pradesh in the Seventy Fifth Year of the Republic of India as follows :-

1. This Act may be called the Arunachal Pradesh Appropriation (No.1) Act, 2024.
2. From and out of the Consolidated Fund of the State of Arunachal Pradesh there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of **Rupees Eight thousand fifty two crore forty five lakh ninety five thousand** only towards defraying the several charges which will come in course of payment during the financial year 2023-24 in respect of the services specified in column 2 of the Schedule.

Withdrawal of
₹ 8052,45,95,000
from and out of the Consolidated Fund for the financial year 2023-2024.
3. The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Arunachal Pradesh by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation.

THE SCHEDULE					
(See -sections 2 & 3)					
No. of Vote	Services and Purposes		Sums not exceeding		Total
			Voted by Assembly	Charged on the Consolidated Fund of the State of Arunachal Pradesh	
1	2		3	4	5
			₹	₹	₹
1.	Legislative Assembly	Revenue Capital	8,48,05,000	34,24,000	8,82,29,000
2.	Governor Secretariat	Capital		89,00,000	89,00,000
3.	General Administration Department	Capital	1,29,91,000		1,29,91,000
4.	Election	Revenue Capital	183,81,63,000 } 8,99,42,000 }		192,81,05,000
5.	Secretariat Administration	Capital	2,50,00,000		2,50,00,000
6.	District Administration Department	Capital	4,68,14,000		4,68,14,000
7.	Accounts and Treasuries	Capital	1,55,76,000		1,55,76,000
8.	Home Department	Capital	142,44,92,000		142,44,92,000
9.	Secretariat Transport	Capital	3,61,29,000		3,61,29,000
11.	Women and Child Development	Revenue Capital	27,99,70,000 } 32,99,60,000 }		60,99,30,000
12.	Social Security and Welfare	Revenue		50,00,000	50,00,000
13.	Audit and Pension	Capital	2,00,00,000		2,00,00,000
14.	Secondary Education	Revenue Capital	50,000 } 212,49,65,000 }		212,50,15,000
15.	Health Services	Revenue Capital	123,09,81,000 } 54,59,36,000 }		177,69,17,000
16.	Art and Cultural Affairs	Revenue Capital	13,01,29,000 } 21,75,73,000 }		34,77,02,000
17.	Gazetteer	Capital	10,50,000		10,50,000
18.	Research	Capital	5,02,60,000		5,02,60,000
19.	Industries	Revenue Capital	14,64,24,000 } 104,17,42,000 }		118,81,66,000
21.	Sports	Revenue Capital	6,45,55,000 } 48,45,11,000 }		54,90,66,000
22.	Food and Civil Supplies	Revenue Capital	65,26,38,000 } 6,97,16,000 }		72,23,54,000
23.	Environment and Forests	Revenue Capital	30,000 } 247,92,89,000 }		247,93,19,000
24.	Agriculture	Revenue Capital	232,99,45,000 } 30,000 }		232,99,75,000
25.	Disaster Management	Revenue Capital	45,94,40,000 } 50,00,000 }		46,44,40,000

1	2	3	4	5
		₹	₹	₹
26.	Rural Works Department	Revenue Capital	174,99,76,000 } 25,000 }	175,00,01,000
27.	Panchayati Raj	Revenue Capital	70,000 } 121,70,000 }	122,40,000
28.	Animal Husbandry, Veterinary and Dairy Development	Revenue Capital	61,19,30,000 } 2,94,51,000 }	64,13,81,000
29.	Co-operation Department	Revenue Capital Loan	20,000 } 5,00,000 } 91,17,000 }	96,37,000
30.	State Transport Services	Capital	12,69,42,000	12,69,42,000
31.	Public Works Department	Revenue Capital	48,68,68,000 } 2193,45,34,000 }	2242,14,02,000
33.	North Eastern Council	Capital	1,21,80,000	1,21,80,000
34.	Power (Electrical)	Revenue Capital	47,05,67,000 } 163,06,36,000 }	210,12,03,000
35.	Information and Public Relations	Revenue Capital	11,30,21,000 } 15,000 }	11,30,36,000
36.	Economic and Statistics	Revenue Capital	1,00,61,000 } 41,15,000 }	1,41,76,000
37.	Legal Metrology and Consumer Affairs	Revenue Capital	66,23,000 } 1,24,55,000 }	1,90,78,000
38.	Water Resource Department	Revenue Capital	142,67,94,000 } 431,53,05,000 }	574,20,99,000
41.	Land Management	Capital	30,30,000	30,30,000
42.	Rural Development	Revenue Capital	427,52,10,000 } 50,76,38,000 }	478,28,48,000
43.	Fisheries	Revenue Capital	46,35,61,000 } 12,94,36,000 }	59,29,97,000
44.	Attached Offices of the Secretariat Administration	Revenue Capital	2,32,91,000 } 2,15,30,000 }	4,48,21,000
45.	Civil Aviation	Revenue Capital	11,98,58,000 } 41,94,66,000 }	53,93,24,000
47.	Law, Legislative and Justice	Capital	82,86,19,000	82,86,19,000
48.	Horticulture	Revenue Capital	57,67,50,000 } 8,23,65,000 }	65,91,15,000
49.	Science and Technology	Revenue	34,84,28,000	34,84,28,000
50.	Planning and Investment Department	Revenue Capital	45,31,98,000 } 40,000 }	45,32,38,000
51.	Library	Capital	3,14,50,000	3,14,50,000
52.	Youth Affairs	Revenue	15,74,97,000	15,74,97,000
53.	Fire and Emergency Services	Capital	17,41,36,000	17,41,36,000
54.	Tax, Excise and Narcotics	Revenue Capital	7,47,41,000 } 20,49,000 }	7,67,90,000

1	2	3	4	5
		₹	₹	₹
55.	State Lotteries	Capital	10,55,000	10,55,000
56.	Tourism Department	Capital	24,34,54,000	24,34,54,000
57.	Urban Development	Revenue Capital	10,000 152,91,05,000 }	152,91,15,000
58.	Printing	Capital	49,68,000	49,68,000
59.	Public Health Engineering and Water Supply	Revenue Capital	26,69,65,000 244,02,12,000 }	270,71,77,000
60.	Textile and Handicrafts	Revenue Capital	22,88,41,000 10,000 }	22,88,51,000
61.	Geology and Mining	Capital	3,20,42,000	3,20,42,000
62.	Transport	Capital	59,42,000	59,42,000
63.	Protocol Department	Revenue Capital	4,41,99,000 95,48,000 }	5,37,47,000
64.	Trade and Commerce	Capital	2,65,00,000	2,65,00,000
65.	Department for Development of Tirap, Changlang and Longding Districts	Capital	2,83,14,000	2,83,14,000
66.	Hydro Power Development	Revenue Capital	229,05,59,000 171,13,68,000 }	400,19,27,000
67.	Arunachal Pradesh Information Commission	Revenue	1,53,81,000	1,53,81,000
68.	Town Planning Department	Revenue Capital	1,60,000 318,74,59,000 }	318,76,19,000
69.	Parliamentary Affairs Department	Capital	50,00,000	50,00,000
70.	Administrative Training Institute	Revenue Capital	10,000 12,39,51,000 }	12,39,61,000
71.	Department of Karmik and Adhyatmik (Chos-Rig) Affairs	Revenue Capital	11,53,19,000 13,90,40,000 }	25,43,59,000
72.	Prison	Capital	28,65,71,000	28,65,71,000
73.	Information Technology and Communication	Revenue	10,000	10,000
74.	Social Justice, Empowerment and Tribal Affairs	Revenue Capital	70,30,18,000 10,000 }	70,30,28,000
75.	Higher and Technical Education	Revenue Capital	10,000 69,43,26,000 }	69,43,36,000
76.	Elementary Education	Revenue Capital	502,71,67,000 83,70,60,000 }	586,42,27,000
77.	Gauhati High Court Itanagar Permanent Bench	Revenue Capital		39,75,000
			3,26,000	43,01,000
79.	Department of Skill Development and Entrepreneurship	Revenue Capital	13,68,53,000 13,00,000 }	13,81,53,000

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1	2	3	4	5
		₹	₹	₹
80.	Medical Education, Training and Research	Revenue	112,50,71,000	112,50,71,000
81.	Family Welfare	Revenue	8,54,02,000	8,54,02,000
82.	Department of Indigenous Affairs	Revenue	3,12,69,000	27,42,46,000
		Capital	24,29,77,000	
	Public Debt	Revenue	20,18,46,000	98,87,40,000
		Loan	78,68,94,000	
Grand Total		7951,45,56,000	101,00,39,000	8052,45,95,000
		Revenue	2857,10,33,000	2878,52,78,000
		Capital	5093,44,06,000	5094,33,06,000
		Loan	91,17,000	79,60,11,000

Onit Panyang, IAS
Commissioner to the
Government of Arunachal Pradesh,
Itanagar.