



The Arunachal Pradesh Gazette

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GOVERNMENT OF ARUNACHAL PRADESH
LAW, LEGISLATIVE AND JUSTICE DEPARTMENT
ARUNACHAL PRADESH CIVIL SECRETARIAT
ITANAGAR

NOTIFICATION

The 27th March, 2023

No. Law/Legn-6/2023.—The following Act of the Arunachal Pradesh Legislative Assembly which was passed in the Eleventh Session of the Seventh Legislative Assembly and received the assent of the Governor of Arunachal Pradesh is hereby published for general information.

(Received the assent of the Governor on 25th March, 2023)

THE ARUNACHAL PRADESH APPROPRIATION (NO. 1) ACT, 2023

(ACT NO. 1 OF 2023)

An

Act

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Arunachal Pradesh for the services of the financial year 2022-23.

BE it enacted by the Legislative Assembly of Arunachal Pradesh in the Seventy-fourth Year of the Republic of India as follows :-

1. This Act may be called the Arunachal Pradesh Appropriation (No.1) Act, 2023. Short title.
2. From and out of the Consolidated Fund of the State of Arunachal Pradesh there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of **Rupees Seven thousand two hundred fifty five crore seventy one lakh sixty three thousand** only towards defraying the several charges which will come in course of payment during the financial year 2022-23 in respect of the services specified in column 2 of the Schedule. Withdrawal of **₹ 7255,71,63,000** from and out of the Consolidated Fund for the financial year, 2022-23.
3. The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Arunachal Pradesh by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year. Appropriation.

THE SCHEDULE
(See sections 2 & 3)

No. of Vote	Services and Purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Arunachal Pradesh	
1	2	3	4	5
		₹	₹	₹
1.	Legislative Assembly	Revenue	1,82,48,000	8,21,13,000
		Capital		
		6,38,65,000		
2.	Governor Secretariat	Revenue	20,000	20,000
3.	General Administration Department	Revenue	9,04,26,000	—
				9,04,26,000
4.	Election	Revenue	1,94,34,000	—
				1,94,34,000
7.	Accounts and Treasuries	Revenue	50,90,86,000	—
				50,90,86,000
9.	Secretariat Transport	Revenue	20,000	—
				20,000
11.	Women and Child Development	Revenue	1,70,000	—
				1,70,000
12.	Social Security and Welfare	Revenue	—	1,56,40,000
				1,56,40,000
13.	Audit and Pension	Revenue	129,40,94,000	—
				129,40,94,000
14.	Secondary Education	Revenue	36,08,69,000	—
				36,08,69,000
15.	Health Services	Revenue	233,89,28,000	—
		Capital	5,72,49,000	
				239,61,77,000
16.	Art and Cultural Affairs	Revenue	1,87,40,000	—
		Capital	35,00,000	
				2,22,40,000
18.	Research	Revenue	1,39,01,000	—
		Capital	49,00,000	
				1,88,01,000
19.	Industries	Revenue	5,12,00,000	—
		Capital	16,95,49,000	
				22,07,49,000
20.	Labour and Employment	Revenue	10,000	—
		Capital	30,00,000	
				30,10,000
21.	Sports	Revenue	16,05,47,000	—
		Capital	23,22,87,000	
				39,28,34,000
22.	Food and Civil Supplies	Revenue	421,36,65,000	—
				421,36,65,000
23.	Environment and Forests	Revenue	65,000	—
		Capital	24,88,95,000	
				24,89,60,000
24.	Agriculture	Revenue	21,19,19,000	—
				21,19,19,000
25.	Disaster Managment	Revenue	29,10,50,000	—
				29,10,50,000

1	2	3	4	5
		₹	₹	₹
26.	Rural Works Department	Revenue Capital	154,64,70,000 } 490,57,42,000 }	— 645,22,12,000
27.	Panchayati Raj	Revenue Capital	89,08,42,000 } 50,00,000 }	— 89,58,42,000
28.	Animal Husbandry, Veterinary and Diary Development	Revenue	30,000	— 30,000
29.	Co-operation Department	Capital	10,000	— 10,000
30.	State Transport Services	Revenue Capital	46,66,38,000 } 4,96,21,000 }	— 51,62,59,000
31.	Public Works Department	Capital	1974,91,39,000	— 1974,91,39,000
33.	North Eastern Council	Revenue Capital	5,27,000 } 40,000 }	— 5,67,000
34.	Power (Electrical)	Revenue Capital	77,18,27,000 } 223,04,49,000 }	— 300,22,76,000
35.	Information and Public Relations	Revenue	9,13,53,000	— 9,13,53,000
36.	Economics and Statistics	Revenue	1,40,82,000 }	— 1,40,82,000
37.	Legal Metrology and Consumer Affairs	Revenue	1,97,79,000 }	— 2,17,79,000
38.	Water Resource Department	Revenue Capital	147,83,10,000 } 323,81,16,000 }	— 471,64,26,000
41.	Land Management	Revenue	10,000	— 10,000
42.	Rural Development	Revenue Capital	156,26,44,000 } 61,01,31,000 }	— 217,27,75,000
43.	Fisheries	Revenue Capital	13,80,23,000 } 1,90,39,000 }	— 15,70,62,000
44.	Attached Offices of the Secretariat Administration	Revenue	2,43,40,000	— 2,43,40,000
45.	Civil Aviation	Revenue Capital	46,45,78,000 } 17,79,40,000 }	— 64,25,18,000
46.	Arunachal Pradesh Public Service Commission and Staff Selection Board	Revenue	3,00,39,000	3,00,39,000
47.	Law, Legislative and Justice	Revenue Capital	2,90,79,000 } 45,25,61,000 }	— 48,16,40,000
49.	Science and Technology	Revenue	30,32,02,000	— 30,32,02,000
51.	Library	Capital	35,00,000	— 35,00,000
52.	Youth Affairs	Revenue	20,90,44,000	— 20,90,44,000

1	2	3	4	5
		₹	₹	₹
53.	Fire and Emergency Services	Revenue Capital	2,09,17,000 50,00,000	— 2,59,17,000
54.	Tax, Excise and Narcotics	Revenue	4,44,12,000	— 4,44,12,000
56.	Tourism Department	Revenue Capital	11,19,55,000 2,35,00,000	— 13,54,55,000
57.	Urban Development	Revenue Capital	20,02,60,000 83,60,90,000	— 103,63,50,000
59.	Public Health Engineering and Water Supply	Revenue Capital	257,76,91,000 166,38,31,000	— 424,15,22,000
60.	Textile and Handicrafts	Capital	7,29,00,000	— 7,29,00,000
61.	Geology and Mining	Revenue	4,28,29,000	— 4,28,29,000
62.	Transport	Revenue	6,15,54,000	— 6,15,54,000
63.	Protocol Department	Revenue	42,25,000	— 42,25,000
64.	Trade and Commerce	Revenue	3,46,56,000	— 3,46,56,000
65.	Department for Development of Tirap, Changlang and Longding Districts	Revenue	4,58,000	— 4,58,000
66.	Hydro Power Development	Revenue Capital	242,62,32,000 127,03,59,000	— 369,65,91,000
67.	Arunachal Pradesh Information Commission	Revenue	1,94,31,000	— 1,94,31,000
68.	Town Planning Department	Revenue	172,13,36,000	— 172,13,36,000
70.	Administrative Training Institute	Capital	2,20,50,000	— 2,20,50,000
71.	Department of Karmik and Adhyatmik (Chos-Rig) Affairs	Revenue Capital	2,52,42,000 6,02,00,000	— 8,54,42,000
72.	Prison	Revenue Capital	4,54,19,000 1,75,00,000	— 6,29,19,000
73.	Information Technology and Communication	Revenue Capital	4,23,63,000 85,77,00,000	— 90,00,63,000
74.	Social Justice, Empowerment and Tribal Affairs	Revenue Capital	40,000 20,000	— 60,000
75.	Higher and Technical Education	Revenue Capital	27,98,51,000 5,39,86,000	— 33,38,37,000
76.	Elementary Education	Revenue Capital	752,67,42,000 92,88,02,000	— 845,55,44,000
77.	Gauhati High Court Itanagar Permanent Bench	Revenue	2,21,59,000	— 2,21,59,000
79.	Department of Skill Development and Entrepreneurship	Revenue Capital	30,000 2,29,99,000	— 2,30,29,000

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1	2	3	4	5
		₹	₹	₹
80.	Medical Education, Training and Research	Revenue 113,18,03,000 } Capital 18,70,00,000 }	—	131,88,03,000
81.	Family Welfare	Revenue 13,69,70,000	—	13,69,70,000
82.	Department of Indigenous Affairs	Revenue 6,96,08,000 } Capital 9,65,00,000 }	—	16,61,08,000
	Public Debt	Revenue	1,71,61,000	1,71,61,000
Grand Total		7248,39,35,000	7,32,28,000	7255,71,63,000
		Revenue 3413,89,65,000	7,32,28,000	3421,21,93,000
		Capital 3834,49,70,000	—	3834,49,70,000
		Loan	—	—

Onit Panyang, IAS
Commissioner to the
Government of Arunachal Pradesh,
Itanagar.