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GOVERNMENT OF ARUNACHAL PRADESH
LAW, LEGISLATIVE AND JUSTICE DEPARTMENT
ARUNACHAL PRADESH CIVIL SECRETARIAT
ITANAGAR

NOTIFICATION

The 27th March, 2023

No. Law/Legn-7/2023.—The following Act of the Arunachal Pradesh Legislative Assembly which was passed in the Eleventh Session of the Seventh Legislative Assembly and received the assent of the Governor of Arunachal Pradesh is hereby published for general information.

(Received the assent of the Governor on 25th March, 2023)

THE ARUNACHAL PRADESH APPROPRIATION (NO. 2) ACT, 2023 (ACT No. 2 OF 2023)

An

Act

to authorise payment and appropriation of certain sums from and out of the Consolidated fund of the State of Arunachal Pradesh for the services of a part of the financial year 2023-2024.

BE it enacted by the Legislative Assembly of Arunachal Pradesh in the Seventy-fourth Year of the Republic of India as follows :

- (1) This Act may be called the Arunachal Pradesh Appropriation (No. 2) Act, 2023.

Short title.
- (2) It shall be deemed to have come into force with effect from 1st April, 2023 and same shall be in force of the whole financial year 2023-24 ending 31st March, 2024.
- From and out of the Consolidated Fund of the State of Arunachal Pradesh there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of **Rupees Twenty nine thousand five hundred twelve crore eighty one lakh sixty one thousand** only towards defraying the several charges which will come in course of payment during the financial year, 2023-24 in respect of the services specified in column 2 of the Schedule.

Withdrawal of ₹ **29512,81,61,000** from and out of the Consolidated Fund for the financial year 2023-24.
- The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Arunachal Pradesh by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation.

THE SCHEDULE
(See sections 2 & 3)

No. of Vote	Services and Purposes		Sums not exceeding		Total
			Voted by Assembly	Charged on the Consolidated Fund of the State of Arunachal Pradesh	
1	2		3	4	5
			₹	₹	₹
1.	Legislative Assembly	Revenue Capital	98,93,85,000 3,94,43,000	1,70,84,000	104,59,12,000
2.	Governor Secretariat	Revenue		14,14,99,000	14,14,99,000
3.	General Administration Department	Revenue	20,54,78,000		20,54,78,000
4.	Election	Revenue	41,83,42,000		41,83,42,000
5.	Secretariat Administration	Revenue Capital	325,54,01,000 10,00,00,000		335,54,01,000
6.	District Administration Department	Revenue Capital	606,73,80,000 6,69,66,000		613,43,46,000
7.	Accounts and Treasuries	Revenue Loan	336,43,73,000 4,00,00,000		340,43,73,000
8.	Home Department	Revenue Capital	1293,46,61,000 15,64,50,000		1309,11,11,000
9.	Secretariat Transport	Revenue	38,00,00,000		38,00,00,000
11.	Women and Child Development	Revenue Capital	300,78,26,000 2,76,55,000		303,54,81,000
12.	Social Security and Welfare	Revenue		6,00,00,000	6,00,00,000
13.	Audit and Pension	Revenue	2251,59,53,000		2251,59,53,000
14.	Secondary Education	Revenue Capital	767,48,46,000 40,00,08,000		807,48,54,000
15.	Health Services	Revenue Capital	1380,77,02,000 29,60,67,000		1410,37,69,000
16.	Art and Cultural Affairs	Revenue Capital	18,75,02,000 1,71,25,000		20,46,27,000
17.	Gazetteer	Revenue	2,78,45,000		2,78,45,000
18.	Research	Revenue Capital	28,13,35,000 1,05,90,000		29,19,25,000
19.	Industries	Revenue Capital	43,34,60,000 6,00,00,000		49,34,60,000
20.	Labour and Employment	Revenue Capital	14,14,81,000 70,00,000		14,84,81,000
21.	Sports	Revenue Capital	55,32,22,000 33,39,99,000		88,72,21,000
22.	Food and Civil Supplies	Revenue Capital	203,60,99,000 1,14,44,000		204,75,43,000
23.	Environment and Forests	Revenue Capital	1001,46,70,000 4,70,00,000		1006,16,70,000

1	2	3	4	5
		₹	₹	₹
24.	Agriculture	Revenue 305,68,71,000 } Capital 51,31,28,000 }		356,99,99,000
25.	Disaster Management	Revenue 338,96,58,000		338,96,58,000
26.	Rural Works Department	Revenue 425,92,14,000 } Capital 1317,39,85,000 }		1743,31,99,000
27.	Panchayati Raj	Revenue 640,15,87,000		640,15,87,000
28.	Animal Husbandry, Veterinary and Dairy Development	Revenue 170,69,45,000 } Capital 98,49,000 }		171,67,94,000
29.	Co-operation Department	Revenue 24,52,19,000 } Capital 18,83,000 }		24,71,02,000
30.	State Transport Services	Revenue 165,19,99,000 } Capital 80,58,000 }		166,00,57,000
31.	Public Works Department	Revenue 2439,98,15,000 } Capital 429,14,20,000 }		2869,12,35,000
33.	North Eastern Council	Revenue Capital		-
34.	Power (Electrical)	Revenue 1529,57,28,000 } Capital 213,74,41,000 }		1743,31,69,000
35.	Information and Public Relations	Revenue 44,86,34,000 } Capital 2,70,60,000 }		47,56,94,000
36.	Economics and Statistics	Revenue 30,30,32,000 } Capital 20,52,000 }		30,30,32,000
37.	Legal Metrology and Consumer Affairs	Revenue 13,65,70,000 } Capital 10,00,000 }		13,75,70,000
38.	Water Resource Department	Revenue 469,03,97,000 } Capital 161,62,81,000 }		630,66,78,000
41.	Land Management	Revenue 38,44,09,000 } Capital 1,50,00,000 }		39,94,09,000
42.	Rural Development	Revenue 712,44,08,000 } Capital 18,66,71,000 }		731,10,79,000
43.	Fisheries	Revenue 58,10,62,000 } Capital 13,75,64,000 }		71,86,26,000
44.	Attached Offices of the Secretariat Administration	Revenue 11,05,30,000		11,05,30,000
45.	Civil Aviation	Revenue 102,12,68,000 } Capital 6,03,56,000 }		108,16,24,000
46.	Arunachal Pradesh Public Service Commission and Staff Selection Board	Revenue 19,00,00,000	14,42,65,000	33,42,65,000
47.	Law, Legislative and Justice	Revenue 63,60,88,000 } Capital 20,61,61,000 }		84,22,49,000
48.	Horticulture	Revenue 253,01,62,000 } Capital 1,00,00,000 }		254,01,62,000
49.	Science and Technology	Revenue 43,61,69,000		43,61,69,000
50.	Planning and Investment	Revenue 327,61,04,000 } Capital 2567,38,36,000 }		2894,99,40,000
51.	Library	Revenue 22,07,93,000		22,07,93,000
52.	Youth Affairs	Revenue 18,28,90,000 } Capital 2,50,00,000 }		20,78,90,000

1	2	3	4	5
		₹	₹	₹
53.	Fire and Emergency Services	Revenue Capital	35,41,17,000 24,06,96,000 }	59,48,13,000
54.	Tax, Excise and Narcotics	Revenue Capital	36,12,48,000 30,00,000 }	36,42,48,000
55.	State Lotteries	Revenue	1,34,36,000	134,36,000
56.	Tourism Department	Revenue Capital	46,14,99,000 15,69,88,000 }	61,84,87,000
57.	Urban Development	Revenue Capital	226,78,23,000 71,40,56,000 }	298,18,79,000
58.	Printing	Revenue Capital	14,82,93,000 5,32,000 }	14,88,25,000
59.	Public Health Engineering and Water Supply	Revenue Capital	1071,49,54,000 142,61,57,000 }	1214,11,11,000
60.	Textile and Handicrafts	Revenue Capital	79,26,12,000 9,31,30,000 }	88,57,42,000
61.	Geology and Mining	Revenue Capital	29,30,32,000 82,08,000 }	30,12,40,000
62.	Transport	Revenue Capital	11,61,81,000 22,92,000 }	11,84,73,000
63.	Protocol Department	Revenue	3,17,06,000	3,17,06,000
64.	Trade and Commerce	Revenue	13,11,08,000	13,11,08,000
65.	Department for Development of Tirap, Changlang and Longding Districts	Revenue Capital	2,32,86,000 48,91,86,000 }	51,24,72,000
66.	Hydro Power Development	Revenue Capital	334,94,74,000 80,17,08,000 }	415,11,82,000
67.	Arunachal Pradesh Information Commission	Revenue	4,76,20,000	4,76,20,000
68.	Town Planning Department	Revenue Capital	760,73,63,000 127,25,04,000 }	887,98,67,000
69.	Parliamentary Affairs Department	Revenue	1,86,85,000	1, 86,85,000
70.	Administrative Training Institute	Revenue Capital	14,10,90,000 5,45,49,000 }	19,56,39,000
71.	Department of Karmik and Adhyatmik (Chos-Rig) Affairs	Revenue Capital	1,76,58,000 16,50,00,000 }	18,26,58,000
72.	Prison	Revenue Capital	43,38,90,000 12,58,29,000 }	55,97,19,000
73.	Information Technology and Communication	Revenue	33,83,47,000	33,83,47,000
74.	Social Justice, Empowerment and Tribal Affairs	Revenue Capital	96,46,55,000 203,06,64,000 }	299,53,19,000
75.	Higher and Technical Education	Revenue Capital	384,57,39,000 34,20,24,000 }	418,77,63,000
76.	Elementary Education	Revenue Capital	1366,00,01,000 14,70,60,000 }	1380,70,61,000
77.	Gauhati High Court Itanagar Permanent Bench	Revenue	11,43,40,000	11,43,40,000
78.	Political Department	Revenue	3,15,94,000	3,15,94,000

1	2		3	4	5
			₹	₹	₹
79.	Skill Development and Entrepreneurship	Revenue	54,48,55,000	}	59,08,55,000
		Capital	4,60,00,000		
80.	Medical Education, Training and Research	Revenue	43,49,60,000	}	63,49,60,000
		Capital	20,00,00,000		
81.	Family Welfare	Revenue	25,75,00,000		25,75,00,000
82.	Department of Indigenous Affairs	Revenue	19,46,76,000	}	31,30,99,000
		Capital	11,84,23,000		
	Public Debt	Revenue		962,93,54,000	1792,85,60,000
		Loan		829,92,06,000	
Grand Total			27672,24,13,000	1840,57,48,000	29512,81,61,000
Revenue			21857,39,15,000	1010,65,42,000	22868,04,57,000
Capital			5810,84,98,000	—	5810,84,98,000
Loan			4,00,00,000	829,92,06,000	833,92,06,000

Onit Panyang, IAS
Commissioner to the
Government of Arunachal Pradesh,
Itanagar.